

HEADS OF TERMS: LLU/299/22/PL at North of Littlehampton Academy

In order to reflect the changing costs, for all WSCC contributions, the deed would include arrangements for review of the financial contributions at the date the payment is made if the relevant date falls after 31st March 2024. This may include revised occupancy rates if payment is made after new data is available from the 2021 Census.

Financial obligation(s) summary or change	Trigger Point	Amount (index linked)	Due to (ADC, WSCC, NHS, other)	Destination/project
Education: Primary	To pay the County Council the Education Contribution prior to the following occupations: First Occupation = 50% contribution 50% occupation = 50% contribution	£404,121.00	WSCC	Contribution towards additional facilities at River Beach Primary Academy.
Education: Secondary	To pay the County Council the Education Contribution prior to the following occupations: First Occupation = 50% contribution 50% occupation = 50% contribution	£636,343.00	WSCC	Contribution towards provision of additional secondary school spaces in a new secondary school serving Arun or as part of expansion/upgrade to existing secondary schools located in the vicinity of the Development.
Education: Transport Contribution	To pay the County Council the transport contribution Education Contribution upon completion of the development for up to 16 years or until a new secondary school for the district is operational.	£338,832.00	WSCC	Contribution towards the temporary costs to transport children to the nearest available or West Sussex catchment school with space.

Education: Sixth Form	To pay the County Council the Education Contribution prior to the following occupations: First Occupation = 50% contribution 50% occupation = 50% contribution	£101,885.00	WSCC	Contribution towards the new Arun secondary school sixth form, or, if the new secondary school sixth form is not forthcoming, the contribution shall be spent on Littlehampton Academy Sixth Form.
Allotments	To pay the District Council the Allotment Contribution prior to the following occupations: 50% Occupation = 100% contribution	£1,944.00	ADC	Contribution for off-site allotment provision within the District
Public Art	To pay the District Council the Contribution prior to the following occupations: 50% Occupation = 50% contribution 100% Occupation = 50% contribution	£30,300.00	ADC	Contribution towards public art in Littlehampton.
Sports Facility provision - Health and Fitness Equipment	To pay the District Council the Contribution prior to the following occupations: 50% Occupation = 50% contribution 100% Occupation = 50% contribution	£12,432.00	ADC	Contribution towards fitness equipment associated with a new community sports hub at Palmer Road Recreation Ground, Angmering.
Sports Facility provision - Sports Hall	To pay the District Council the Contribution prior to the following occupations: 50% Occupation = 50% contribution 100% Occupation = 50% contribution	£44,704.00	ADC	Contribution towards sports hall provision at a new community sports hub at Palmer Road Recreation Ground, Angmering.
Sports Facility provision -	To pay the District Council the Contribution prior to the following occupations:	£49,513.00	ADC	Contribution towards swimming pool facilities at a new

Swimming Pools	50% Occupation = 50% contribution 100% Occupation = 50% contribution			leisure centre in the west of the district.
Playing Pitches – Football	To pay the District Council the Contribution prior to the following occupations: 50% Occupation = 50% contribution 100% Occupation = 50% contribution	£11,700.00 (Improvements) £49,260 (Maintenance) £31,112.00 (Ancillary Facilities)	ADC	Contribution towards grass football pitch improvements at Southfields Recreation Ground plus 20 year maintenance and improvements to ancillary facilities at the same site
Playing Pitches – Rugby	To pay the District Council the Contribution prior to the following occupations: 50% Occupation = 50% contribution 100% Occupation = 50% contribution	£4,085 (Improvements) £17,480 (maintenance) £9,637 (Ancillary Facilities)	ADC	Contribution towards improvements to the grass playing surface of the rugby pitches associated with current provision at Kingley Gate plus 20 year maintenance and improvements to ancillary facilities at the same site
Playing Pitches – Cricket	To pay the District Council the Contribution prior to the following occupations: 50% Occupation = 50% contribution 100% Occupation = 50% contribution	£9,451 (Improvements) £38,180 (maintenance) £10,811 (Ancillary Facilities)	ADC	Contribution for cricket pitch improvements associated with existing provision in Littlehampton plus 20 years maintenance cost and improvements to ancillary facilities at the same site.
Playing Pitches – 3G	To pay the District Council the Contribution prior to the following occupations: 50% Occupation = 50% contribution 100% Occupation = 50% contribution	£9,029 (Improvements) £6,080 (maintenance) £3,171 (ancillary facilities)	ADC	Contribution towards surfacing 3G pitches at Palmer Road Recreation Ground plus 20 years maintenance costs and ancillary facilities at the same site.
Libraries	To pay the County Council the Libraries Contribution prior to the following occupations:	£36,252.00	WSCC	Contribution towards additional facilities at Littlehampton Library

	First Occupation = 100% contribution			
Fire & Rescue	To pay the County Council the Fire & Rescue Contribution prior to the following occupations: First Occupation = 100% contribution Owners must not occupy more than the above % of units until the developer has paid the Fire & Rescue contribution.	£3,609.00	WSSC	Re-development or re-location of fire stations and associated vehicles and equipment in West Sussex Fire Rescue Services Southern Area serving Littlehampton
Police Services:	To pay the District Council the Police Services Contribution prior to the following occupations: 50% Occupation = 50% contribution 100% Occupation = 50% contribution Owners must not occupy more than the above % of units until the developer has paid the Police Services contribution.	Awaiting consultation response.		
NHS / Healthcare	To pay the District Council the Healthcare Contribution prior to the following occupations: 50% Occupation = 50% contribution 100% Occupation = 50% contribution Owners must not occupy more than the above % of the units until the developer has paid ADC the Transport Contribution.	£164,506.00	ADC	Contribution towards the cost of improving services, facilities and capacity within existing or new GP practices within Littlehampton.
NEAP offsite contribution	To pay the District Council the Contribution prior to the following occupations:	£100,000.00 (enhancement) £30,000.00 (maintenance)	ADC	Contributions towards enhancements of existing NEAPs in Littlehampton and

	50% Occupation = 50% contribution 100% Occupation = 50% contribution			maintenance of local NEAPs
ADC Monitoring	Prior to commencement.	TBC	ADC	Contribution towards the costs of monitoring the delivery of these planning obligations and reporting under The Community Infrastructure Levy Regulations, 2010.
WSCC S106 Monitoring	On completion of Deed	£1,440.00	WSCC	Contribution towards the costs of monitoring the delivery of the planning obligations and reporting under The Community Infrastructure Levy Regulations, 2010.

NON-FINANCIAL Obligation Summary	Trigger Point	Due To (ADC, WSCC, Other)	Department/Officer to Confirm Compliance
Affordable Housing	Prior to Commencement	ADC	Planning Officer
Open Space Management and Maintenance Plan (to include LEMP)	Prior to Occupation	ADC	Planning Officer
Employment and Skills Plan	Prior to Commencement	ADC	Planning Officer